

To:

*Financial Supervisory Authority
Bucharest Stock Exchange*

Current Report 15/2022

Date of report: **02.06.2022**

Name of the issuing entity: **AFORTI Holding S.A.**

Headquarters: **Chałubińskiego Street No 8, Floor 27, 00-613 Warsaw, Poland**

Telephone / fax number: **+48 22 647 50 00, +48 22 647 50 05**

Unique registration code (NIP): **525-245-37-55**

Serial number in the Trade Register: **0000330108**

Subscribed and paid-in share capital: **9.042.514 PLN**

Market: **SMT**

Securities: **bonds**, trading symbol **AFH25**

The estimated operating and sales data for the AFORTI Capital Group - May 2022

(Datele estimative de funcționare și de vânzări pentru AFORTI Capital Group - Mai 2022)

The Management Board of AFORTI Holding S.A. based in Warsaw (hereinafter: "Company", "Issuer") hereby publishes the estimated operating and sales figures of the AFORTI Capital Group for May 2022.

1) Currency exchange on online platforms

The trading value on the currency exchange platform in May 2022 amounted to approximately PLN **477.28** million and was **27.49** % higher compared to the same period of the previous year.

On a cumulative basis, after five months of 2022, the total value of trading on the foreign exchange platform reached approximately PLN **1,904.42** million, representing a year-on-year increase of **15.88** %.

2) Recovery orders

The nominal value of recovery orders in May 2022 amounted to approximately PLN **123.07** million and was **58.16** % higher year-on-year.

www.afortiholding.pl

Zyskaj na przyszłość.

On a cumulative basis, after five months of 2022, the nominal value of collection orders reached approximately PLN **393.49** million, registering a year-on-year increase of **12.78** %.

3) Debt claims financed

In May 2022, the value of financed receivables by AFORTI Factor amounted to approximately PLN **0.39** million and was down **59.78**% year-on-year.

On a cumulative basis, after five months of the current year AFORTI Factor financed a total of approx. PLN **2.12** million of receivables, recording a reduction of **66.73** % year-on-year.

4) Total sales

In May 2022, total sales in the AFORTI Group amounted to approximately EUR **143.22** million, up **39.95**% year-on-year.

On a cumulative basis, after five months of 2022, the total value of sales in the AFORTI Group reached approximately EUR **548.35** million, an increase of **21.45** % year-on-year.

5) Total number of customers

In May 2022, the total number of customers in the AFORTI Group was **6,921** and was **12.64** % higher than in the same period of the previous year.

A table containing the reported estimates for May 2022 together with comparative data is attached to this current report.

Legal basis: Article 17 paragraph 1 of the MAR – confidential information

ZAŁĄCZNIK DO RAPORTU ESPI 15/2022

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[APPENDIX TO THE ESPI RAPORT No. 15/2022]

AFORTI Exchange					
01.05.2022 - 31.05.2022	01.05.2021 - 31.05.2021	zmiana % [change%]	01.01.2022 - 31.05.2022	01.01.2021 - 31.05.2021	zmiana % [change%]
Wartość obrotu na platformie wymiany walut (PLN) Trading value on currency exchange platform (PLN)					
477 276 551 PLN	374 376 187 PLN	27,49%	1 904 420 426 PLN	1 643 400 483 PLN	15,88%

AFORTI Collections					
01.05.2022 - 31.05.2022	01.05.2021 - 31.05.2021	zmiana % [change%]	01.01.2022 - 31.05.2022	01.01.2021 - 31.05.2021	zmiana % [change%]
Wartość nominalna zleceń windykacyjnych (PLN) [Nominal value of debt collection orders (in PLN)]					
123 069 455 PLN	77 812 755 PLN	58,16%	393 492 025 PLN	348 905 750 PLN	12,78%

AFORTI Factor					
01.05.2022 - 31.05.2022	01.05.2021 - 31.05.2021	zmiana % [change%]	01.01.2022 - 31.05.2022	01.01.2021 - 31.05.2021	zmiana % [change%]
Wartość sfinansowanych wierzytelności (PLN) [Value of financed claims (in PLN)]					
394 357 PLN	980 595 PLN	-59,78%	2 119 185 PLN	6 369 029 PLN	-66,73%

GRUPA KAPITAŁOWA AFORTI					
01.05.2022 - 31.05.2022	01.05.2021 - 31.05.2021	zmiana % [change%]	01.01.2022 - 31.05.2022	01.01.2021 - 31.05.2021	zmiana % [change%]
Łączna sprzedaż (w tys. EUR) [Total sale (in EUR thousands)]					
143 224 EUR	102 342 EUR	39,95%	548 358 EUR	451 492 EUR	21,45%