

To: BUCHAREST STOCK EXCHANGE S.A. FINANCIAL SUPERVISORY AUTHORITY

## **CURRENT REPORT 10/2024**

According to Law nr. 24/2017 regarding issuers of financial instruments and market operations, ASF regulation nr. 5/2018 regarding the issuers of financial instruments and market operations and/or the Bucharest Stock Exchange Rulebook for Multilateral Trading System.

Date of report 10.04.2024

Name of the Company Agroland Business System S.A.

Registered Office Timisoara, 14 Garii Street, Timis County, Romania

Phone/Fax +40 754 908 742

Email <u>investitor@agroland.ro</u>

Trade Registry No. J35/405/2009
Fiscal Code RO 25165241
Subscribed and paid share capital 8,997,899.20 RON

Total number of shares 89,978,992

Market where securities are traded MTS AeRO Premium / Bonds-SMT

The main characteristics of the Shares AG symbol

securities issued by the issuer Corporate Bonds AGR25 symbol

## Important events to be reported: Trading update Q1 2024

The management of Agroland Business System S.A. (hereinafter referred to as the "Company") provides the market with general information regarding the Company's key operating indicators for the first quarter of 2024.

## **Production activity**

The result of the Mihailesti poultry platform development plans is directly reflected in the amount of consumer eggs sold by the Company, currently registering a 60% increase, from 9.6 million eggs sold in Q1 2023, to approximately 15.4 million eggs in Q1 2024, with monthly sales in the first three months of the current year being shown in the chart below.





The feed production reached approximately 3,728 tons in Q1 2024, an increase of 156% compared to Q3 2023, the moment when the Company fully operationalized the investments in the completion of the factory in Isalnita and the introduction of a new packaging line in the Caransebes factory. Feed production for the past three quarters is included in the chart below.



## Stores' activity

In Q1 2024, within its 83 owned stores, including 70 traditional stores and 13 MEGA stores, Agroland registered an 18% increase in the number of customers compared to Q1 2023, to approximately 292 thousand people. Also, the average value of the bill increased in Q1 2024 by 8% compared to the same period last year, reaching 77 lei. The Company expects franchised stores to achieve comparable results, given the goods purchased in the first quarter.

CUSTOMERS IN STORES			AVERAGE VALUE OF THE BILL		
Q1 2023	Q1 2024	Δ%	Q1 2023	Q1 2024	Δ%
247,057	291,745	18%	71 LEI	77 LEI	8%

CEO

Horia Dan Cardos