



To: the Bucharest Stock Exchange
the Romanian Financial Supervisory Authority

CURRENT REPORT NO. 11/2023

Pursuant to Law no. 24/2017 on issuers of financial instruments and market operations and to the Romanian Financial Supervisory Authority Regulation no. 5/2018 on issuers and operations with securities, as subsequently amended and supplemented and the provisions of Article 99 of the Bucharest Stock Exchange Code, Title II, Issuers and Financial Instruments.

Report date: 14.03.2023
 Name of the issuer: One United Properties S.A.
 Registered office: 20 Maxim Gorki Street, District 1, Bucharest, Romania
 Registration no. with Trade Registry: J40/21705/2007
 Sole registration code: 22767862
 Share Capital: RON 740,563,717.20
 Total number of shares: 3,702,818,586 ordinary shares
 Symbol: ONE
 Market where securities are traded: Bucharest Stock Exchange, Main Segment, Category Premium

Important events to report: 2023 Revenue and Expense budget estimate

The management of One United Properties S.A. (hereinafter referred to as the "**Company**") informs the market about the availability of the Revenue and Expense Budget for fiscal year 2023. The budget was approved by the Board of Directors of the Company on 09.03.2023 and will subsequently be subject to approval in the annual Ordinary General Meeting of the Shareholders that will take place on 25.04.2023.

The budget for 2023 (in RON) is presented in the table below and includes the results expected to be generated by the Company at the consolidated level.

Values in RON	2023 Budgeted	2022 Preliminary	Δ %
Turnover	1,433,376,083	1,160,815,824	23%
Revenues from sales of residential property	1,011,304,781	769,518,382	31%
Rental income and revenues from services to tenants	164,236,483	76,919,361	114%
Result from operating activity	643,849,185	575,724,843	12%
Net Profit	529,999,290	502,551,846	5%
Investments & CAPEX	1,163,839,418	1,010,441,161	15%

Executive Member of the Board of Directors

Victor Capitanu